

Blue Gold Program

Zonal Office Khulna



October,
2020

Construction of Gazendrapur Culvert

2V 1.20m X 1.50m

Final Progress report

Reporting Date	:	29-October-2020
Description of work	:	Construction of Gazendrapur Box Culvert (2V-1.20m X 1.50m) on the Podkhali/Dolvanga khal at ch.0.190km in Polder No.29 under Blue Gold Program Khulna during the year 2019-2020.
Contractors/WMGs	:	Gazendrapur Uttar WMG
Date of Agreement	:	8/1/2020
Date of Commencement	:	8/1/2020
Date of Work Completion	:	25/8/2020
Estimated Amount (Tk.)	:	31,47,612.21
BGP contribution (Tk.)	:	28,52,911.17
WMG Contribution (Tk.)	:	2,94,701.04
Paid Amount (Tk.)	:	26,00,000.00
Total BGP Expenditure(Tk.)	:	2,608,362.00
Financial Progress (%)	:	91.13%
Physical Progress (%)	:	100%

The construction of the Gazendrapur culvert has been completed successfully. Total expenditure (BGP) of the construction work is 2,608,362.00 out of 28,52,911.17 we have paid to the Gazendrapur Uttar WMG 26,00,000.00 so we have to pay 8,362.00 according to the construction work.

Gazendrapur Uttar WMG has successfully completed the catchment planning meeting on 28th October. In this meeting, the five WMG has been formatted an operation and maintenance (O&M) committee with 11nos members. They have prepared a catchment map and catchment plan for proper water management. They have identified high land, low land, and medium land on the catchment map. They have proposed a new cropping pattern on the basis of current cropping pattern for increasing the crop production.

Summary of real cost in the field for construction of Gazendrapur culvert (2V 1.20X1.50)

Sl no.	Description	Approved budget	WMG Expenditure	BGP Expenditure
1	Earth work in excavation of foundation trenches	128,964.38		98,000.00
2	Bailing out of water with all leads and lifts	1,932.80	7,300.00	
3	M.S. Work for reinforcement with deformed M.S. bar, fy=400	302,211.22		301,060.00
4	Cement concrete work in leanest mix. 1:3:6	28,265.89		27,580.00
5	Reinforced cement concrete work in leanest mix. 1:1.5:3	533,867.02		453,190.00
6	Formwork for centering and water tight shuttering	240,411.67		302,185.00
7	Earth work in removal of slushy earth.	6,166.25		6,000.00
8	Supplying and filling sand in foundation of hydraulic structures.	26,194.51		38,432.00
9	Back filling in hydraulic structures.	39,569.73		36,100.00
10	Earth work by manual labour in constructing /re-sectioning of embankment /canal bank/ road etc.	166,704.00		122,050.00
11	Earth work for Cross dam	201,384.08	144,000.00	
12	Earth work by manual labour, in all kinds of soil in removing the cross bundh.	91,384.16	12,000.00	
13	Manufacturing & Supplying of M.S. Vertical Lift Gate shutter.	253,523.09		240,000.00
14	Manufacturing, supplying and Installation of Hand Wheel type lifting device for slide gate.	189,599.37		140,000.00
15	Labour charge for fitting and fixing of M.S. vertical lift gate	39,826.30		40,350.00
16	M.S. Work in plates, angles, channels, flat bars, Tees etc.	145,461.14		126,085.00
17	Execution of sand pile through displacement method.	582,750.00		521,930.00
18	Site preparation by manually removing all miscellaneous objectional materials.	69,396.60		78,740.00
19	Extra Material transportation cost (spend money for need basis).	100,000.00		76,660.00
Total=		3,147,612.21	163,300.00	2,608,362.00

Irresistible desire and successful photographs

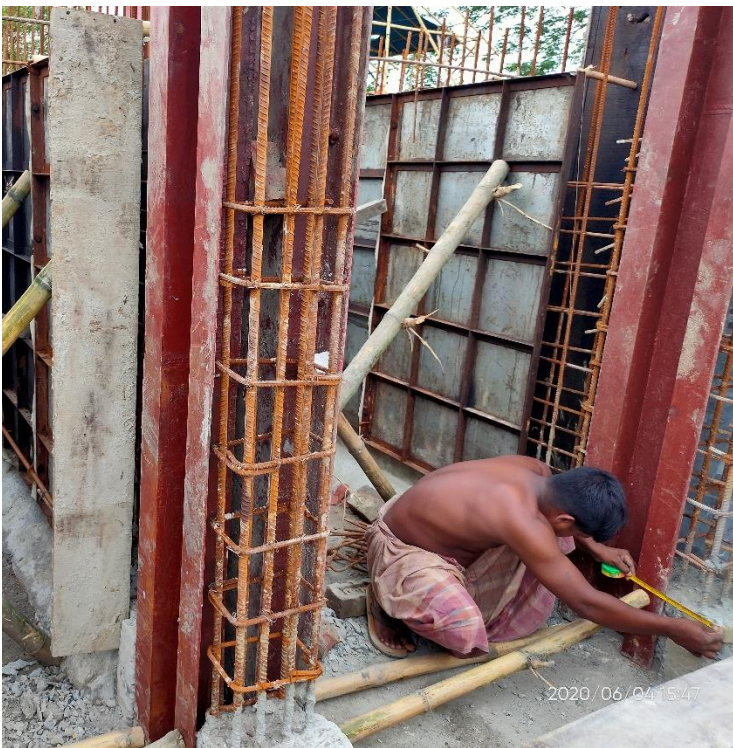






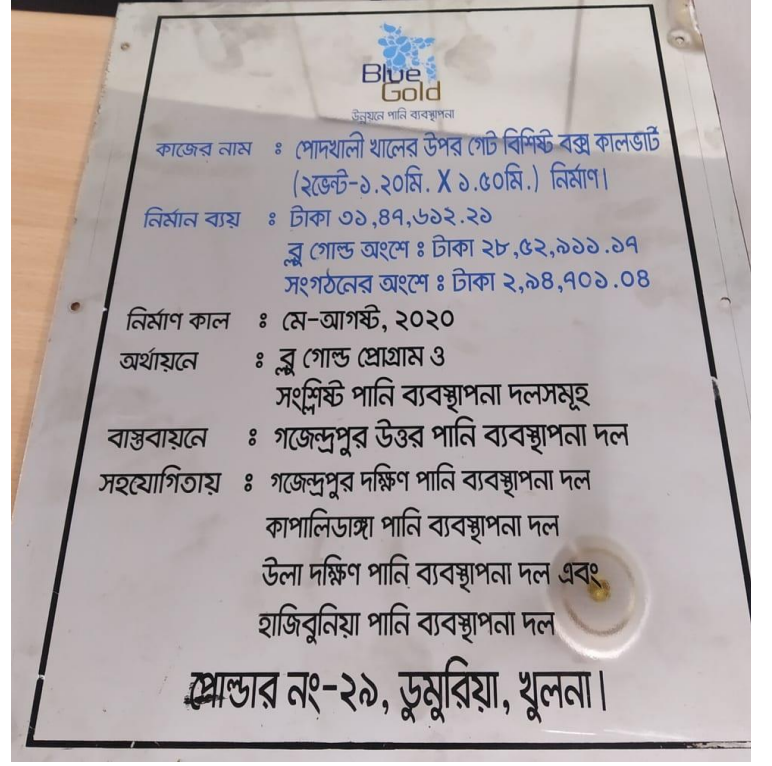


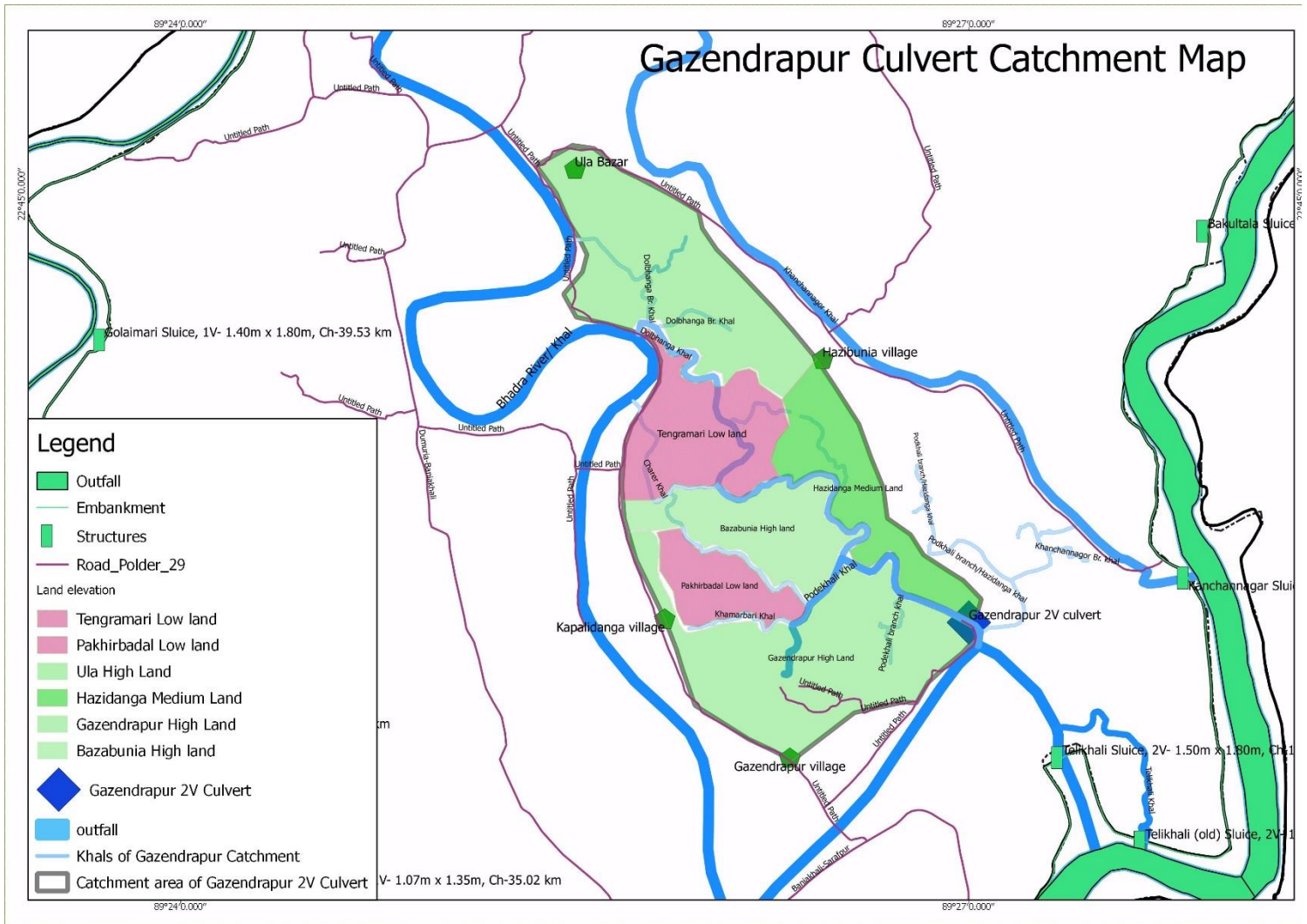














Thanks for waching